



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

June 14, 2016

Motion 14663

Proposed No. 2016-0260.1

Sponsors Lambert

1 A MOTION approving the First Quarter 2016 Expenditures
2 for Emergent Needs and Unanticipated Project Costs
3 Summary Report prepared by the road services division in
4 the department of transportation as required in the
5 2015/2016 Biennial Budget Ordinance, Ordinance 17941,
6 Section 53, Proviso P2.

7 WHEREAS, the King County council in adopting the 2015/2016 Biennial Budget
8 Ordinance, Ordinance 17941, Section 53, Proviso P2, stated that \$525,000 shall not be
9 expended or encumbered until the executive transmits seven quarterly reports on
10 expenditures for each prior quarter for emergent needs and unanticipated project costs
11 and motions that approve the quarterly reports and the motions are passed by the council.
12 The motions shall reference the subject matter, the proviso's ordinance, ordinance section
13 and proviso number in both the title and body of the motion. Upon transmittal of each
14 motion, \$75,000 is released for the expenditure, and

15 WHEREAS, the proviso response reports shall include, but not be limited to,
16 identified needs, funding requests and expenditures for emergent needs and unanticipated
17 project costs and shall explain the rationale and the policy basis relative to the 2014
18 update to the Strategic Plan for Road Services for project selection, and

19 WHEREAS, if identified unanticipated needs and funding requests exceed
20 budgeted capital improvement program revenue, the report shall detail the process used
21 by the department to prioritize the expenditures, and

22 WHEREAS, the King County executive has transmitted to the council its fifth
23 report that contains the required information responding to the proviso, and

24 WHEREAS, the council has reviewed the road services division report;

25 NOW, THEREFORE, BE IT MOVED by the Council of King County:

26 The fifth Expenditures for Emergent Needs and Unanticipated Project Costs
27 Summary Report, which is Attachment A to this motion, is hereby approved.
28

Motion 14663 was introduced on 5/31/2016 and passed by the Metropolitan King County Council on 6/13/2016, by the following vote:

Yes: 8 - Mr. von Reichbauer, Ms. Lambert, Mr. Dunn, Mr. McDermott, Mr. Dembowski, Mr. Upthegrove, Ms. Kohl-Welles and Ms. Balducci
No: 0
Excused: 1 - Mr. Gossett

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



J. Joseph McDermott, Chair

ATTEST:



Anne Noris, Clerk of the Council

Attachments: A. First Quarter 2016 Expenditures for Emergent Needs and Unanticipated Project Costs Summary Report

**Road Services Division
First Quarter 2016 Expenditures for
Emergent Needs and Unanticipated Project Costs Summary Report**

Use of Quick Response

Project No.	Project Name	2015/16 Adopted	First Qtr Transfer Amount	Prior Qtrs Transfer Amount	Remaining Appropriation
1027163	Quick Response	\$7,000,000	(\$620,000)	(\$523,302)	\$5,856,698

First Quarter Transfer:

The table below presents the project(s) to which the Quick Response first quarter amount shown above has been transferred. The project(s) as well as the correlations to the strategic plan and project prioritization are discussed in more detail below.

Project No.	Project Name	Original Budget	Transfer Amount	Final Budget
1128945	Upper Preston SE/SE 97 Road Repair	\$0	\$620,000	\$620,000

The purpose of this project is to repair a chronic slope failure that was exacerbated during the November 2015 rainfall. The southbound travel lane has settled, creating a sloped and uneven driving lane; the catch basin has sunk and the outside edge of the road is unsettled and uneven. In addition, the curb on the road has eroded, thus, heavy rains result in more degrading of the slope that supports the road. The project will reinforce the slope supporting the road to make it difficult to settle and prevent it from sloughing off further. The agency prioritized these expenditures over other unprogrammed needs due to the potential of property and personal losses with the road being a two lane limited access arterial that provides sole ingress and egress to more than 200 homes and hundreds of residents. This project meets the following key goals of the Roads strategic plan:

- Goal 1: Prevent and respond to immediate operational life safety and property damage hazards.
- Goal 3: Maintain and preserve the existing roadway facilities network.

Use of Emergent Need Funds

Project No.	Project Name	2015/16 Adopted Plus Carry Forward	First Qtr Transfer Amount	Prior Qtrs Transfer Amount	Remaining Appropriation
1026798	Emergent Need	\$14,505,689	\$0	(\$8,918,259)	\$5,587,430

No budget transfer activity to report during the first quarter of 2016.